

Merton Parish Council - Approved Budget 2023-2024.

INCOME	2022/23 Budget	Predicted total Yr End	2023/24 Budget
Precept	£13,420.00	£13,420.00	£12,220.00
Parking Permits	£15.00	£16.00	£16.00
Other/grants	£400.00	£400.00	£400.00
TOTAL	£13,835.00	£13,836.00	£12,636.00

	2022/23 Budget	Spend to 23/01/23	Predicted total Yr End	2023/24 Budget
STAFF COSTS	£4,100.00	£3,093.07	£5,472.73	£3,900.00
Clerk Salary & costs	£3,700.00	£2,792.14	£5,016.80	£3,500.00
Office Expenses	£400.00	£300.93	£455.93	£400.00
ADMINISTRATION	£1,005.00	£871.93	£1,030.00	£1,205.00
Insurance	£550.00	£605.90	£605.00	£750.00
Training	£100.00	£22.83	£100.00	£100.00
IT	£155.00	£100.00	£125.00	£130.00
Hall Hire	£100.00	£43.20	£100.00	£125.00
Contingency	£100.00	£100.00	£100.00	£100.00
RUNNING COSTS	£400.00	£300.42	£400.00	£400.00
Grass Cutting & Village Maintenance	£400.00	£300.42	£400.00	£400.00
PROFESSIONAL FEES	£310.00	£119.00	£154.00	£206.00
Audit	£200.00	£55.00	£55.00	£90.00
Subs	£110.00	£64.00	£99.00	£116.00
ASSETS	£2,200.00	£794.33	£2,200.00	£1,700.00
Maintenance	£250.00	£86.00	£250.00	£100.00
Purchases	£500.00	£0.00	£500.00	£0.00
Defibrillator	£450.00	£250.00	£450.00	£600.00
Play Equipment	£1,000.00	£458.33	£1,000.00	£1,000.00
GRANTS&DONATIONS	£520.00	£520.00	£520.00	£525.00
Standing Grants	£300.00	£300.00	£300.00	£300.00
Poppy Wreath	£20.00	£20.00	£20.00	£25.00
Other Grants/Donations	£200.00	£200.00	£200.00	£200.00
Reserves	£5,300.00	£5,300.00	£5,300.00	£4,700.00
General	£500.00	£500.00	£500.00	£500.00
EMR Play Equipment Fund	£4,300.00	£4,300.00	£4,300.00	£3,700.00
Precept Contingency	£500.00	£500.00	£500.00	£500.00
TOTALS	£13,835.00	£10,998.75	£15,076.73	£12,636.00