

Merton Parish Council -Budget 2022-2023.

INCOME	2021/22 Budget	Actual Income to 30-09-21	Predicted total Yr End	2022/23 Budget
Precept	£8,350.00	£8,350.00	£8,350.00	£13,420.00
Parking Permits	£10.00	£14.00	£16.00	£15.00
Other/grants	£300.00	£0.00	£404.00	£400.00
TOTAL	£8,660.00	£8,364.00	£8,770.00	£13,835.00

	2021/22 Budget	Actual expenditure to 30-09-21	Predicted total Yr End	2022/23 Budget
STAFF COSTS	£4,000.00	£1,749.74	£3,915.00	£4,200.00
Clerk Salary & costs	£3,500.00	£1,623.74	£3,500.00	£3,700.00
Office Expenses	£400.00	£92.25	£325.00	£400.00
Training	£100.00	£33.75	£90.00	£100.00
ADMINISTRATION	£905.00	£520.71	£695.28	£905.00
Insurance	£550.00	£499.11	£490.28	£550.00
IT	£155.00	£0.00	£125.00	£155.00
Hall Hire	£100.00	£21.60	£80.00	£100.00
Contingency	£100.00	£0.00	£0.00	£100.00
RUNNING COSTS	£400.00	£214.80	£400.00	£400.00
Grass Cutting & Village Maintenance	£400.00	£214.80	£400.00	£400.00
PROFESSIONAL FEES	£310.00	£209.00	£244.00	£310.00
Audit internal & external	£200.00	£150.00	£150.00	£200.00
Data Protection Registration	£35.00	£0.00	£35.00	£35.00
Subscriptions/Memberships	£75.00	£59.00	£59.00	£75.00
ASSETS	£1,225.00	£337.25	£2,000.00	£2,200.00
Maintenance	£250.00	£0.00	£250.00	£250.00
Purchases	£500.00	£18.75	£500.00	£500.00
Defibrillator	£350.00	£250.00	£350.00	£450.00
Play Equipment	£125.00	£68.50	£900.00	£1,000.00
GRANTS&DONATIONS	£570.00	£550.00	£567.00	£520.00
Standing Grants	£300.00	£300.00	£300.00	£300.00
Poppy Wreath	£20.00	£0.00	£17.00	£20.00
Other Grants/Donations	£250.00	£250.00	£250.00	£200.00
Reserves	£1,250.00	£1,250.00	£1,250.00	£5,300.00
General	£250.00	£250.00	£250.00	£500.00
EMR Play Equipment Fund	£0.00	£0.00	£0.00	£4,300.00
Precept Contingency	£1,000.00	£1,000.00	£1,000.00	£500.00
TOTALS	£8,660.00	£4,831.50	£9,071.28	£13,835.00