

## Merton Parish Council - Approved Budget 2021-2022.

| INCOME                      | Draft Budget    |                         |
|-----------------------------|-----------------|-------------------------|
|                             | 2020/21 Budget  | 2021/22 Approved Budget |
| Precept                     | 8000.00         | 8350.00                 |
| Parking Permits (estimated) | 8.00            | 10.00                   |
| Other/grants                | 2381.00         | 300.00                  |
| <b>TOTAL</b>                | <b>10389.00</b> | <b>8660.00</b>          |

|                              | 2020/21 Budget    | 2021/22 Approved Budget |
|------------------------------|-------------------|-------------------------|
| <b>STAFF COSTS</b>           | <b>£4,100.00</b>  | <b>£4,000.00</b>        |
| Clerk Salary & costs         | £3,600.00         | £3,500.00               |
| Office Expenses              | £400.00           | £400.00                 |
| Training                     | £100.00           | £100.00                 |
| <b>ADMINISTRATION</b>        | <b>£1,375.00</b>  | <b>£905.00</b>          |
| Insurance                    | £500.00           | £550.00                 |
| IT                           | £650.00           | £155.00                 |
| Hall Hire                    | £100.00           | £100.00                 |
| Norton Anti-virus            | £25.00            | £0.00                   |
| Contingency                  | £100.00           | £100.00                 |
| <b>RUNNING COSTS</b>         | <b>£350.00</b>    | <b>£400.00</b>          |
| Grass Cutting & Maint.       | £350.00           | £400.00                 |
| <b>PROFESSIONAL FEES</b>     | <b>£460.00</b>    | <b>£310.00</b>          |
| Audit internal & external    | £350.00           | £200.00                 |
| Data Protection Registration | £40.00            | £35.00                  |
| Subs/Memberships             | £70.00            | £75.00                  |
| <b>ASSETS</b>                | <b>£1,900.00</b>  | <b>£1,225.00</b>        |
| Maintenance                  | £500.00           | £250.00                 |
| Purchases                    | £950.00           | £500.00                 |
| Defibrillator                | £350.00           | £350.00                 |
| Play Equipment               | £100.00           | £125.00                 |
| <b>GRANTS/DONATIONS</b>      | <b>£720.00</b>    | <b>£570.00</b>          |
| Standing Grants              | £550.00           | £300.00                 |
| Poppy Wreath                 | £20.00            | £20.00                  |
| Other Grants/Donations       | £150.00           | £250.00                 |
| <b>Reserves</b>              | <b>£1,500.00</b>  | <b>£1,250.00</b>        |
| General                      | £500.00           | £250.00                 |
| Precept Contingency          | £1,000.00         | £1,000.00               |
| <b>TOTALS</b>                | <b>£10,405.00</b> | <b>£8,660.00</b>        |